

Goal 1: Loveland will efficiently manage its growth to provide a mixture of housing, create jobs to enhance its tax base, revitalize its existing commercial areas, while protecting its existing neighborhoods.

<i>Strategy</i>	<i>Implementation Steps</i>	<i>Target Date for Completion</i>	<i>Person Responsible</i>	<i>Status Update</i>	<i>Comments</i>
1.1 Downtown Revitalization and Job Creation	Select preferred developer	14-Feb-06	Council	Done	The Downtown Resources Committee has also undertaken a survey to get resident feedback.
	Appoint Stakeholders Advisory Group	28-Feb-06	Mayor (with Council concurrence)	Done	
	Negotiate development MOU	April, 2006	City Manager	Done.	
	Negotiate development agreement	August, 2006	City Manager	Ongoing.	
	Approve Development Agreement	September, 2006	Council		
	Issue Debt, Design Improvements, etc.	2006-2008	City Manager		
1.2 Loveland Madeira Road Redevelopment	Develop Chestnut Street Plan	31-Dec-06	New Assistant City Manager	In contact with 1 developer.	Efforts begun in 2005 have been on hold due to the City Manager transition
	Work with Businesses on streetscape plan	Ongoing	New Assistant City Manager	On hold until new ACM starts with City	
	Develop financing assistance mechanisms for businesses	31-May-06	Management Fellow	No progress to report.	
	Educate businesses/property owners on vision, broader planning efforts, overlay district requirements	1-Jul-06	City Manager	No progress to report.	
	Improve Property Maintenance along Corridor	Ongoing	Building and Zoning Adm.	Ongoing	
	Assist business relocation and market vacancies		City Manager	Ongoing	
1.3 Complete Zoning Code Revisions	Complete revisions to the Zoning Code to bring code into compliance with the 2002 Master Plan	1-Sep-06	City Manager, Building and Zoning Administer, New Assistant City Manager	Ongoing	The new ACM will provide significant additional staff support to this committee
	Implment legislative review by Council, Planning and Zoning	December	Planning and Zoning, Council		
1.4 Assist Grailville with possible development plans	Develop affordable senior housing proposal as part of Grailville RFP	TBD	City Manager	On hold until Grailville issues RFP	Project is on hold due to Grailville's decision to undertake a comprehensive planning review of their long range plans.
	Contract with planning firm to assist with rural development proposal	Completed	City Manager	On hold until Grailville issues RFP	
	Offer assistance to Grailville as they explore development possibilities	Ongoing	City Manager	Have contacted Grailville to set up status meeting	
1.5 Explore affordable senior housing as part of future developments	As larger subdivisions are planned, the City will explore opportunities to include a senior housing project	Ongoing	City Manager	On hold until Grailville issues RFP	Partnership with Warren County Senior Housing has been explored
1.6 Annex land according to the City's Comprehensive Master Plan	Attempt to coordinate and cooperate with appropriate townships	Ongoing	City Manager	Hamilton Township does not appear desirous of cooperating with the City of Loveland	Following the installation of the Maple Avenue sewer in 2005, the City has capacity to grow
	Pursue annexations	Ongoing	City Manager	Ongoing	
	Develop annexation agreements	Ongoing	City Manager, City Solicitor	Draft Completed	
Unfunded Projects	CIP PW-23 Loveland Madeira Road Streetscape		City Manager	On hold	Estimated \$135,000 project for 2006 in front of Shopper's Haven
	CIP ED-01 Chestnut Street Environmental Analysis		City Manager	Grant Contingent	City did not receive EPA Grant

Goal 2: Loveland will enhance its livability by improving our existing recreation facilities while planning for growth, connecting our neighborhoods with bike/hike trails, and present a recreation center plan for consideration to the public as soon as possible.

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2.1 Develop a specific, actionable plan for either/both an aquatic center and/or a recreation facility	Issue an Request for Proposals for consulting services	February	Asst. to the City Manager	Done	Mayor and Council appointed a Recreation Aquatic Center Committee (RACCOM) on June 25th
	Select consultant	March	City Council	Done	
	Conduct Study	September, 2006	Asst. to the City Manager		
	Explore Partnerships	Ongoing	City Manager et al	Ongoing	
2.2 Build Skate Park	Issue RFP	March	Asst. to the City Manager	Design Contract signed April 4th	Must be completed by December 31, 2006
	Involve community in design	March, April	Asst. to the City Manager	Done	
	Oversee construction	October	City Project Engineer	Project schedule has slipped to August/September	
	Document grants, funding	November	Asst. to the City Manager, Finance	Ongoing	
2.3 Apply for Grant Funding for various parks projects	Identify project funding	Ongoing	Asst. to the City Manager	Have applied for one special needs grant; preparing Clean Ohio Grant	Funds have been identified for special needs, open space preservation
	Apply for grants as applicable	Ongoing	Asst. to the City Manager		
2.4 Explore the purchase of property in Warren County for future park needs	Work with property owners	Ongoing	City Manager	Appraisal is completed.	Working with property owner and prospective developers
	Develop funding mechanisms	Ongoing	City Manager, Finance Director	TIF Pro Forma has been developed	
2.5 Sidewalk / Pathway Analysis	Develop inventory of all sidewalks, trails	August, 2006	City Project Engineer	Ongoing	No progress to report at this time.
	Identify project needs for enhancing connectivity	September, 2006	City Project Engineer	Two possible grant sources are being pursued	
2.6 Review special events and attempt new Fall Festival	Issue RFQ for event coordinator services	February	Asst. to City Manager	Done	Staff developed an art-in-public-places cross promotional display with Chamber, Arts Council, Beautification
	Plan Small StacksSM Event	Ongoing	Asst. to City Manager	Ongoing	
	Evaluate Small Stacks Event	October	LEAD Team, Council		
	Explore Other alternative events	Ongoing	City Manager		
2.7 White Pillars Fund Raising	Raise private funds for interior renovation	Ongoing	White Pillars Homestead Steering Committee	Ongoing	Rededication ceremony held on July 4, 2006. Total funds raised = (1,000).

Goal 3: Loveland will begin negotiations with Metropolitan Sewer District after the Raftelis Report is done in March of 2006

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3.1 Complete Raftelis Report	Sign additional work with Raftelis	Done	City Manager	Done	Reviewing new MSD Wet Weather Plan Meeting was held with Bob Campbell. MSD does not want to participate in Meter project, will clarify agreement
	Review report	March, April	City Manager, Council	Still awaiting final report	
3.2 Develop Negotiation Strategy	Decide best method to proceed with MSD	March, April	City Manager, City Solicitor, Council		
3.3 Initiate Negotiations with MSD	Contact MSD to raise concerns, start negotiations	May	City Manager, City Solicitor		

Goal 4: Loveland will develop strategies to enhance the City's image internally and externally to present our City as an attractive destination and a viable location to raise a family, work, and operate a business.

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4.1 Remodel City Council Chambers	Coordinate with ICRC on Technology Needs	February	City Manager, Clerk of Council	Done	A project has been developed to evaluate alternatives to
	Develop Renovation Project Price Quotes	March	Building and Zoning Administer	Done.	One bid was received and it was too high. Project is being bid in five separate phases.
	Coordinate renovation	May	City Manager		Will commence in July
4.2 Improve Intergovernmental Relationships	Initiate intergovernmental cooperative arrangement with Hamilton Township for Master Plan Implementation	March	City Manager	Meeting set for April 19th at Hamilton Township	Again, Hamilton Township does not seem desirous of a partnership.
	Explore Water Connectivity with Clermont and Warren County	Ongoing	City Project Engineer	Scope of work has been reviewed and contract signed for design services	On hold to coordinate locations with Warren and Clermont Counties.
	Explore CIP partnerships with County, Township and State Officials	Ongoing	City Manager, City Project Engineer	Ongoing	Working with Clermont County Engineer's Office, Symmes Towship
	Explore Partnerships with LCSD, Symmes, Hamilton, and Miami Township on Aquatic Center	Ongoing	City Manager	Ongoing	Project is just commencing and public and private partners will be identified and approached.
4.3 Work Pro-actively with Media	Goal is to issue no less than one per week	Ongoing	City Manager, Asst. to the City Manager, others	Ongoing	City's issued 10 press releases in second quarter
4.4 Improve Newsletter	Hold focus group of residents to solicit feedback about our quarterly publication	November	Asst. to City Manager	Have contacted consultant to do independent focus groups	No progress to report at this time.
4.5 Neighborhood Meetings	Complete meetings with all remaining neighborhoods	October	Building and Zoning Administer	50% completed.	Have held 2 of 4 planned neighborhood meetings.
	Resolve issues stemming from 2004, 2005, 2006 Meetings	Ongoing	LEAD Team	Ongoing	Various issues are being addressed.
	Institute Speed Reduction Program	Ongoing	Chief of Police	Ongoing.	Enforcement efforts are up.
4.6 Apply for Awards	As appropriate, apply for award programs to garner recognition, promote the community and the City	Ongoing	LEAD	One award program has been identified, staff is reviewing criteria	No progress to report at this time.

Goal 5: Loveland will maintain and improve the City's infrastructure, with an efficient balance of technologies and staff, to allow economical growth with smart planning.

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5.1 Five Points Intersection	Complete Construction	June	City Project Engineer, PW Superintendent	Ahead of schedule	Awaiting traffic signal delivery
5.2 Downtown Waterline Replacement	Design and Bid Project	June	City Project Engineer, PW Superintendent	Ongoing	Administration has decided to slow down this project so construction is done in 2007 so as to avoid conflicts with downtown events
	Oversee construction	October	City Project Engineer, PW Superintendent	To be bid in fourth quarter, construction to start in 2007	
5.3 Salt Storage Facility Construction	Negotiate Agreement with Firefighters Association for locating Salt Storage Facility at VFW	June	City Manager	Done	The project is on schedule to be in place before the start of the snow season.
	Issue RFP	June, July	City Project Engineer	Done.	
	Complete Construction	October	City Project Engineer, PW Superintendent	To be completed in October	
5.4 Water Meter Replacement	Award contract	March	City Council	Done	June utility bills were late due to this project. Steps were taken to ensure this was not a problem for July.
	Complete replacement	Summer	City Project Engineer, PW Superintendent	75% complete.	
5.5 West Loveland & Wall Street Traffic Signal Replacement	Complete Replacement	December	PW Superintendent	No progress to report.	On hold to coordinate with I&O's traffic preemption project.
5.6 Quiet Zone Study	Analyze Cost Benefit of making downtown Loveland a quiet zone	April, 2006	City Project Engineer, City Manager	Ongoing.	Awaiting clarity from State regarding safety improvements
5.7 Well-head Protection, Phase III	Determine next steps to protect well field	December	City Project Engineer, City Manager	Ongoing.	Pursuing one property acquisition
5.8 GIS	Continue implementation of Geographic Information Systems (GIS)	Ongoing	City Project Engineer, Asst. to the City Manager	Ongoing	
5.9 Water System Modeling	Determine existing capacity and plan for system expansion	December	City Project Engineer	Ongoing	
5.10 Water Connectivity	See 4.2. Connect City's water system to Clermont and/or Warren County for emergency needs	December	City Project Engineer	Ongoing.	
5.11 Water Tank and Tower Maintenance	Paint Commerce Tower, develop maintenance schedule for all towers and tanks	December	City Project Engineer, PW Superintendent	Ongoing	Project will be delayed to 2007 to ensure continued coverage of service in the Commerce Park
5.12 Existing Neighborhood Stormwater Analysis	Contract with CDM to analyze capacity limits	October	City Project Engineer	Ongoing	
5.13 SCIP Grants	Identify Projects, develop grants	September, 2006	City Project Engineer, City Manager		5 projects have been identified for 2006 applications

Unfunded Projects

Bellwood Stormwater, Public Works Facility,
Automatic Water Meter Reading System, Park
Avenue

Examining debt financing for
Public Works building

Goal 6: Loveland will improve customer service and ease internal and external business through technology					
<i>Strategy</i>	<i>Implementation Steps</i>	<i>Target Date for Completion</i>	<i>Person Responsible</i>	<i>Status Update</i>	<i>Comments</i>
6.1 Implement Records Management System in Police Division	Purchase, train, and implement new RMS system	December	Sgt. Ray	Ongoing	All personnel but 2 part time officers have been trained. System is operational.
6.2 Install Mobile Data Consoles in Police cars	Purchase, train, and implement MDC	December	Sgt. Ray	Ongoing	50% of field officers have been trained, 2 MDCs are in cruisers.
6.3 Continue Implementation of GIS	See 5.9	Ongoing		Ongoing	Ongoing.
6.4 Implement new on-line tax tool	Work with vendor to implement	March	Asst. Finance Director	Completed.	Completed. Next step is to have on-line filing, which is on hold for now.
6.5 Improve Website User Friendliness	Reformat navigation of website	May	Asst. to the City Manager	Completed.	Listing of new information has been created and is being worked on.
6.6 Staff training and development	Educate the City's staff on new tools, software	Ongoing	LEAD	No progress to report.	
6.7 Replace hardware on a regular schedule	Ensure rational replacement of assets is being implemented	Ongoing	Asst. to the City Manager	Done for 2006.	
Unfunded Projects	Building and Zoning software, new plotter, new financial software, more E-Gov			Decision has been made to implement a CAGIS tool	